

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Gary Community School Corp (4690)

Gary Community School Corp (4690)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$60,807,748	\$61,323,941	\$53,920,319	\$42,827,908	-21%	-21%
Mental Disabilities	\$6,568,223	\$5,974,953	\$5,364,423	\$4,748,840	-19%	-11%
Improvement of Instruction	\$3,851,551	\$3,247,826	\$4,653,073	\$3,915,428	21%	-16%
Other Special Programs	\$5,579,994	\$5,573,689	\$5,672,376	\$3,116,796	-21%	-45%
Emotional Disabilities	\$3,028,230	\$3,013,471	\$2,865,251	\$2,652,560	-9%	-7%
Library/Media Services	\$3,047,871	\$3,470,883	\$2,623,256	\$2,003,965	-29%	-24%
Learning Disability	\$2,725,313	\$2,505,154	\$2,106,315	\$1,734,250	-27%	-18%
Vocational Education	\$1,538,703	\$1,594,739	\$1,669,095	\$1,441,430	-1%	-14%
Physical Impairment	\$1,106,133	\$1,389,995	\$1,429,568	\$954,975	-4%	-33%
Culturally Different	\$978,533	\$967,896	\$907,325	\$743,336	-15%	-18%
Other Vocational Education Programs	\$900,202	\$645,493	\$727,160	\$451,107	-24%	-38%
Other Support Service, Instructional Staff	\$397,627	\$407,504	\$523,333	\$359,518	10%	-31%
Adult/Continuing Education Programs	\$1,145,101	\$979,296	\$917,345	\$314,517	-42%	-66%
Special Education Preschool	\$182,876	\$267,407	\$295,727	\$301,468	33%	2%
Textbooks for Rent or Resale	\$1,494,842	\$1,324,823	\$2,243,435	\$105,612	-17%	-95%
Remediation Testing	\$183,587	\$188,781	\$100,082	\$90,150	-49%	-10%
Gifted And Talented	\$46,699	\$112,080	\$75,079	\$50,744	-21%	-32%
Preventive Remediation	\$382,689	\$253,434	\$243,935	\$13,164	-60%	-95%
Summer School Programs	\$130,828	\$144,939	\$5,595	\$0	-98%	-100%
Instruction, Related Technology	\$126,000	\$219,909	\$125,565	\$0	-64%	-100%
Computers Purchased in Lieu of Textbooks	\$0	\$106,000	\$110,785	\$0	N/A	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$94,222,752	\$93,712,212	\$86,579,043	\$65,825,766	-19%	-24%
Student Instructional Support						
Office of The Principal	\$7,442,126	\$7,183,159	\$7,444,368	\$5,200,405	-14%	-30%
Attendance and Social Work Services	\$2,819,717	\$2,909,649	\$2,781,030	\$2,032,516	-16%	-27%
Guidance Services	\$1,691,143	\$1,636,528	\$1,566,368	\$1,318,575	-13%	-16%
Health Services	\$2,012,516	\$2,018,382	\$1,878,135	\$1,171,939	-24%	-38%
Other Support Services, Students	\$740,939	\$797,277	\$718,175	\$1,011,842	12%	41%
Psychological Testing	\$580,346	\$546,083	\$472,313	\$360,910	-26%	-24%
Other Support Services, School Administration	\$710,480	\$689,146	\$558,211	\$304,251	-38%	-45%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Gary Community School Corp (4690)

Gary Community School Corp (4690)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Special Education Administration	\$267,087	\$276,180	\$259,744	\$235,054	-9%	-10%
Psychological Services	\$85,157	\$94,716	\$98,060	\$127,839	26%	30%
Speech Pathology and Audiology Services	\$37,359	\$41,109	\$44,392	\$41,445	9%	-7%
Student Instructional Support Total	\$16,386,870	\$16,192,230	\$15,820,796	\$11,804,776	-15%	-25%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$18,407,208	\$18,116,444	\$15,956,967	\$14,718,147	-16%	-8%
Student Transportation	\$11,159,667	\$9,007,964	\$13,470,774	\$7,418,849	4%	-45%
Food Services Operations	\$5,084,580	\$5,055,695	\$6,016,773	\$4,898,167	8%	-19%
Fiscal Services	\$1,369,139	\$1,380,319	\$1,356,008	\$972,991	-15%	-28%
Executive Administration	\$948,696	\$953,567	\$988,740	\$789,720	-7%	-20%
Personnel Services	\$1,276,534	\$1,258,717	\$921,326	\$698,797	-36%	-24%
Board of Education	\$840,587	\$811,882	\$727,391	\$599,112	-20%	-18%
Other Technology Services	\$1,463,552	\$1,153,180	\$1,058,494	\$562,823	-38%	-47%
Public Information Services	\$472,570	\$494,865	\$462,276	\$337,084	-17%	-27%
Planning, Research, Development and Evaluation	\$662,965	\$544,116	\$471,982	\$301,195	-36%	-36%
Purchasing, Warehousing, and Distribution Services	\$466,274	\$224,638	\$310,806	\$301,049	-11%	-3%
Other Support Services, Central	\$198,187	\$91,751	\$166,381	\$245,977	42%	48%
Other Fiscal Services	\$1,259,385	\$661,744	\$328,431	\$111,766	-77%	-66%
Printing, Publishing, and Duplicating Services	\$156,987	\$182,181	\$165,367	\$92,723	-24%	-44%
Settlements	\$903,390	\$927,051	\$44,698	\$83,403	-93%	87%
Other Assessments	\$0	\$10,966	\$0	\$44,742	N/A	N/A
Other Food Services	\$26,477	\$21,752	\$27,340	\$9,167	-24%	-66%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$44,696,196	\$40,896,830	\$42,473,754	\$32,185,713	-13%	-24%
Nonoperational						
Debt Services	\$2,220,470	\$1,856,995	\$2,779,189	\$2,639,312	33%	-5%
Building Acquisition, Construction and Improvement	\$12,347,376	\$4,720,139	\$4,185,998	\$2,511,692	-61%	-40%
Common School Fund	\$4,706,951	\$4,283,966	\$3,953,161	\$2,269,894	-31%	-43%
Other Community Services	\$440,170	\$427,608	\$415,547	\$386,427	-8%	-7%
Civic Services	\$337,952	\$299,247	\$354,677	\$232,404	-8%	-34%
Facilities Acquisition and Construction	\$162,070	\$12,305	\$0	\$12,800	-93%	N/A

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Gary Community School Corp (4690)

Gary Community School Corp (4690)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Other Debt Services Obligations	\$0	\$0	\$0	\$600	N/A	N/A
Nonoperational Total	\$20,214,989	\$11,600,259	\$11,688,572	\$8,053,130	-38%	-31%
Grand Total	\$175,520,807	\$162,401,532	\$156,562,165	\$117,869,385	-19%	-25%